

**Department of Health Care Finance (HT0)**  
**FY 2014 - FY 2015 - AGENCY CROSSWALK**  
**(By Division/Program)**

AGENCY NAME	FY 2014 DIVISION/PROGRAMS	FY 2014 Approved Budget (\$000)	FY 2015 DIVISION/PROGRAMS	FY 2015 Approved Budget (\$000)	DESCRIPTION OF CHANGES
HT0 - DEPARTMENT OF HEALTH CARE FINANCE		0	200L - LONG TERM CARE PROGRAM	11,911	NEW DIVISION